

REPORT TO: School Forum

DATE: 18th June 2013

REPORTING OFFICER: Senior Finance Officer

SUBJECT: Department for Education Analysis of
Schools Block funding formulae 2013-14

WARDS: Boroughwide

1.0 PURPOSE OF THE REPORT

To share with School Forum the overview of the formula factor values chosen by local authorities to set their Schools Block funding formula for 2013-14.

2.0 RECOMMENDATION: That

- (1) That the report be noted.**

3.0 SUPPORTING INFORMATION

- 3.1 In January 2013 all local authorities were required to submit to the Education Funding Agency their Schools Block funding formula as agreed with their Schools Forum. This formula was set in accordance with the new school funding regulations that came into effect from 1st April 2013.
- 3.2 The Education Funding Agency has published a report giving an overview of the funding formula submitted by each local authority. It provides charts and brief commentary on the ranges of unit funding amounts they have selected and the proportions of the Schools Block funding attributed under each of the permitted factors.
- 3.3 The report is attached as Appendix A. On each graph the cash value that corresponds to Halton's funding formula is highlighted.
- 3.4 The Education Funding Agency has also published a data file showing each element for each funding factor. This can be used to compare cash values across other local authorities.
- 3.5 On the end page of the report is the link to the area on the Department for Education website where the report and data file are available.

4.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

Document	Place of Inspection	Contact Officer
Schools Block funding formulae 2013-14 Analysis of local authorities' Schools Block funding formulae	Kingsway House	Anne Jones